

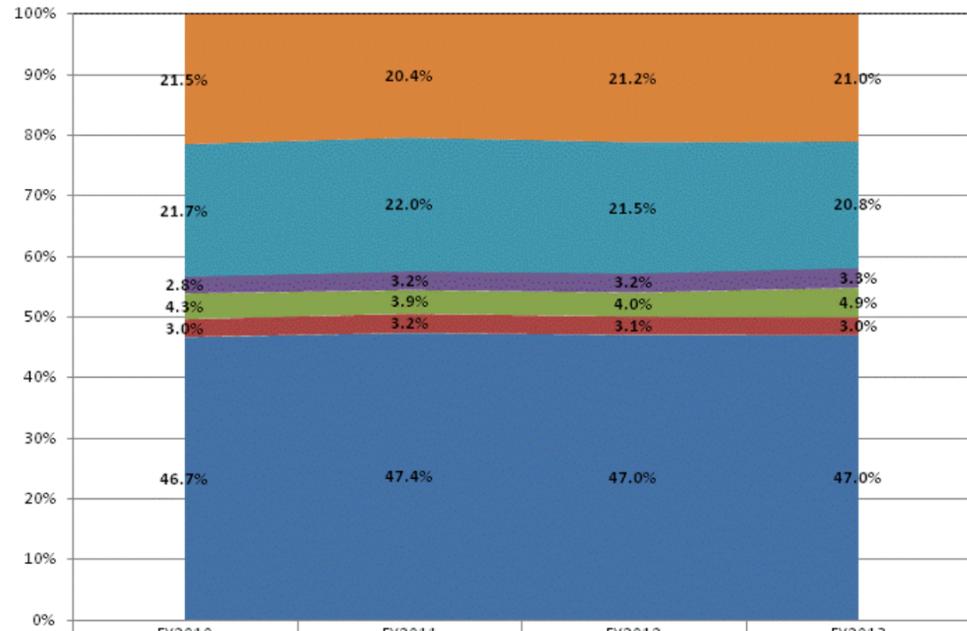
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$4,801,375	44.9%	\$5,046,417	44.6%	\$4,902,842	47.0%	\$5,191,870	47.0%
Student Instructional Support	\$756,655	7.1%	\$780,732	6.9%	\$734,378	7.0%	\$863,785	7.8%
Overhead and Operational	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,578,419	24.7%	\$2,660,459	24.1%
Nonoperational	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,206,007	21.2%	\$2,323,699	21.0%
Grand Total	\$10,696,438		\$11,325,741		\$10,421,646		\$11,039,813	

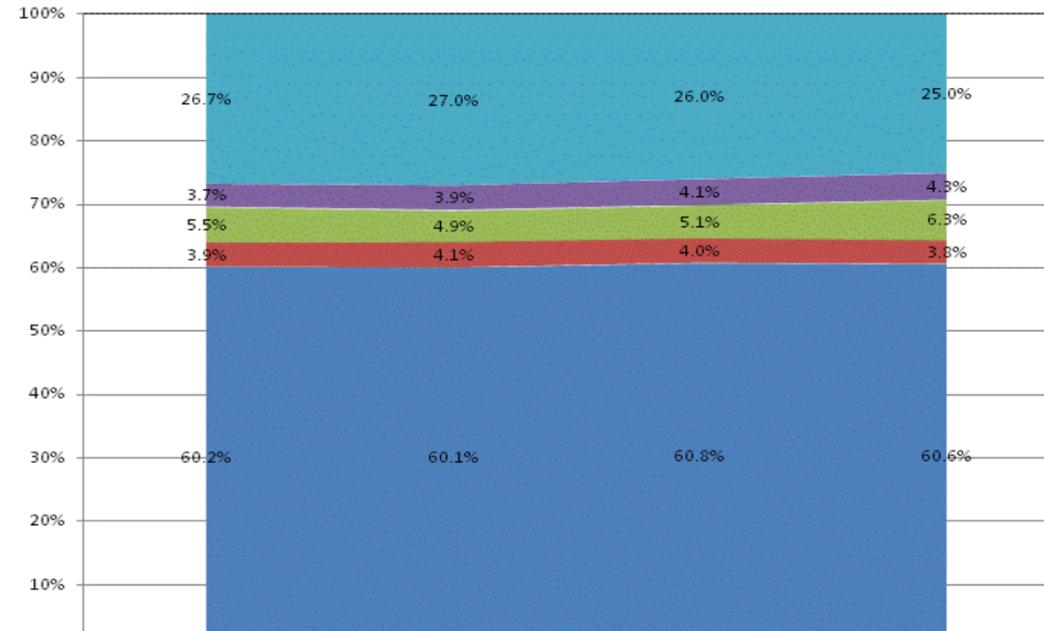
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.0%	51.5%	54.1%	54.9%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.5%	20.4%	21.2%	21.0%
Other Overhead and Operational	21.7%	22.0%	21.5%	20.8%
Corporation Administration	2.8%	3.2%	3.2%	3.3%
School Administration	4.3%	3.9%	4.0%	4.9%
Other Student Instructional Support	3.0%	3.2%	3.1%	3.0%
Student Academic Achievement	46.7%	47.4%	47.0%	47.0%

Operational Expenditures Only



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.7%	27.0%	26.0%	25.0%
Corporation Administration	3.7%	3.9%	4.1%	4.3%
School Administration	5.5%	4.9%	5.1%	6.3%
Other Student Instructional Support	3.9%	4.1%	4.0%	3.8%
Student Academic Achievement	60.2%	60.1%	60.8%	60.6%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$245,857	\$255,290	\$284,854	N/A	16%	12%
11100 Regular Programs; Elementary	\$1,530,021	\$1,957,313	\$1,886,013	\$1,857,383	21%	-5%	-2%
11200 Regular Programs; Middle/Junior High	\$500	\$0	\$0	\$0	-100%	N/A	N/A
11300 Regular Programs; High School	\$1,423,482	\$1,796,545	\$1,750,061	\$1,694,580	19%	-6%	-3%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$20,000	N/A	N/A	N/A
11410 Vocational Education; Agriculture A	\$38,838	\$59,852	\$49,991	\$52,981	36%	-11%	6%
11450 Vocational Education; Consumer and Homemaking	\$99,759	\$125,371	\$97,060	\$107,888	8%	-14%	11%
12110 Gifted And Talented; Gifted and Talented	\$0	\$28,570	\$16,149	\$32,689	N/A	14%	102%
12350 Physical Impairment; Homebound	\$15	\$0	\$0	\$3,959	> 500%	N/A	N/A
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$127,138	N/A	N/A	N/A
12610 Learning Disability	\$197,387	\$366,056	\$454,490	\$528,428	168%	44%	16%
12810 Special Education Preschool	\$4,630	\$0	\$1,638	\$0	-100%	N/A	-100%
12900 Other Special Programs	\$3,992	\$2,475	\$54	\$0	-100%	-100%	-100%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$39,000	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$17,622	\$12,110	\$17,963	\$16,742	-5%	38%	-7%
16100 Remediation Testing	\$7,978	\$156	\$0	\$1,376	-83%	> 500%	N/A
16200 Preventive Remediation	\$25,492	\$21,375	\$23,312	\$19,987	-22%	-6%	-14%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,358	\$12,902	\$16	\$245	-96%	-98%	> 500%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$26,158	\$31,056	\$41,883	\$42,181	61%	36%	1%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$103,549	\$5,657	\$75,287	\$216,159	109%	> 500%	187%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$11,070	\$0	\$0	\$0	-100%	N/A	N/A
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$31,241	\$110,284	\$0	\$0	-100%	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$348	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$4,646	\$0	\$0	\$4,149	-11%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$3,655	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$1,625	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$108,858	\$107,135	\$135,068	\$142,858	31%	33%	6%
22230 Library/Media Services; Audiovisual	\$319	\$0	\$711	\$160	-50%	N/A	-78%
22250 Library/Media Services; Computer Assisted Instruction Services	\$4,086	\$3,387	\$6,681	\$4,486	10%	32%	-33%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,126	\$119,502	\$86,720	\$33,046	-66%	-72%	-62%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$501	\$1,815	\$801	\$581	16%	-68%	-27%
26497 2007 Account Code - Teachers Retirement Fund	\$199,151	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$3,945,751	\$5,046,417	\$4,902,842	\$5,191,870	32%	3%	6%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$55,677	\$70,569	\$41,432	\$53,890	-3%	-24%	30%
21220 Guidance Services; Counseling Services	\$105,232	\$143,693	\$154,061	\$137,960	31%	-4%	-10%
21340 Health Services; Nurse Services	\$35,334	\$50,953	\$54,776	\$61,442	74%	21%	12%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,792	\$68,027	\$69,302	\$73,089	44%	7%	5%
24100 Office of The Principal	\$380,685	\$447,489	\$414,808	\$537,404	41%	20%	30%
Student Instructional Support Total	\$627,719	\$780,732	\$734,378	\$863,785	38%	11%	18%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$17,272	\$18,978	\$15,399	\$17,046	-1%	-10%	11%
23150 Board of Education; Legal Services	\$4,230	\$19,111	\$13,534	\$10,328	144%	-46%	-24%
23160 Board of Education; Promotion Expenses	\$1,513	\$2,001	\$2,925	\$2,021	34%	1%	-31%
23190 Board of Education; Other Governing Body Services	\$544	\$5,414	\$77	\$477	-12%	-91%	> 500%
23210 Executive Administration; Office of The Superintendent	\$145,203	\$206,365	\$202,449	\$223,313	54%	8%	10%
25160 Fiscal Services; Financial Accounting	\$66,774	\$87,168	\$70,775	\$74,186	11%	-15%	5%

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Biannual Financial Report Data July 2012 - June 2013
Clinton Prairie School Corp (1160)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25191 Other Fiscal Services; Refund of Revenue	\$343	\$723	\$986	\$544	59%	-25%	-45%
25199 Other Fiscal Services; Other	\$15	\$15	\$15	\$20	33%	33%	33%
25790 Personnel Services; Other Professional Services	\$0	\$41	\$4,703	\$17,176	N/A	> 500%	265%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,377	\$0	N/A	N/A	-100%
25890 Other Technology Services	\$238	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$22,661	\$3,326	\$21,428	\$22,425	-1%	> 500%	5%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$749,876	\$834,151	\$650,319	\$755,954	1%	-9%	16%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$848	\$3,549	\$400	\$1,450	71%	-59%	263%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$311,424	\$473,395	\$317,420	\$206,523	-34%	-56%	-35%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$350	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$858	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$2,051	\$1,000	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$72,775	\$82,525	\$39,339	\$82,394	13%	0%	109%
27010 Student Transportation; Service Area Direction	\$33,393	\$69,105	\$35,020	\$0	-100%	-100%	-100%
27100 Student Transportation; Vehicle Operation	\$223,705	\$330,790	\$345,220	\$360,732	61%	9%	4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$183,211	\$250,578	\$252,548	\$229,183	25%	-9%	-9%
27400 Student Transportation; Purchase of School Buses	\$120,058	\$110,899	\$147,888	\$155,790	30%	40%	5%
27500 Student Transportation; Insurance on Buses	\$19,914	\$15,249	\$148	\$18,630	-6%	22%	> 500%
31100 Food Services Operations; Service Area Direction	\$129,842	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$192,788	\$241,033	\$261,336	N/A	36%	8%
31300 Food Services Operations; Food Delivery	\$150,870	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$199,776	\$213,675	\$218,645	N/A	9%	2%
31900 Other Food Services	\$0	\$306	\$1,741	\$2,286	N/A	> 500%	31%
Overhead and Operational Total	\$2,257,968	\$2,907,253	\$2,578,419	\$2,660,459	18%	-8%	3%
Nonoperational							
33400 Athletic Coaches	\$28,801	\$86,745	\$126,155	\$132,159	359%	52%	5%
33990 Other Community Services; Other	\$1,464	\$1,082	\$0	\$4,490	207%	315%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$67,103	\$268,248	\$167,516	\$133,280	99%	-50%	-20%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$483,640	\$421,920	\$174,435	\$202,282	-58%	-52%	16%
51100 Debt Services; Principal on Debt; Bonds	\$344,839	\$0	\$0	\$0	-100%	N/A	N/A
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$356,839	\$351,401	\$351,726	N/A	-1%	0%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$500	\$500	\$0	N/A	-100%	-100%
52100 Debt Services; Interest on Debt; Bonds	\$109,044	\$0	\$0	\$0	-100%	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$8,772	\$71,006	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,676	\$1,385,000	\$1,386,000	\$1,461,000	0%	5%	5%
54100 Veterans' Memorial Fund; Principal	\$35,350	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$79,468	\$0	\$0	\$0	-100%	N/A	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$38,762	N/A	N/A	N/A
Nonoperational Total	\$2,619,157	\$2,591,339	\$2,206,007	\$2,323,699	-11%	-10%	5%
Prorated By Fund							
26491 2007 Account Code - PERF	\$110,077	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$383,993	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$613,491	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,978	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$133,303	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,245,843	\$0	\$0	\$0	N/A	N/A	N/A